

Idaho Legislature, Joint Finance-Appropriations Committee

FY 2021 Appropriation, Trailer for S1329

To: Division of Career Technical Education, General Programs
For: Trailer appropriation for S1329 - Career ladder, career technical ed
Date: Thursday, 12 March 2020
Analyst: Jessup

1. Background:

Senate Bill 1329 passed the Senate with 35-0-0 vote on February 24th, and passed out of the House Education Committee with a due pass recommendation on March 9th. It is on the House 3rd reading calendar (as of 11:50 AM). The bill proposes to "address long standing equity issues associated with recruitment and retention of industry professionals within Career and Technical Education (CTE) programs."

The bill and SOP/FN can be found at <https://legislature.idaho.gov/sessioninfo/2020/legislation/S1329/>.

The action below would add \$509,300 to the FY 2021 appropriation for the Division of Career Technical Education, of which \$246,800 is ongoing and \$262,500 is onetime. In FY 2022, the addition of the second cohort will increase the costs by at least \$58,200.

2. Appropriated on February 20th

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0001	General	-	1.00	\$ 122,000	\$ 124,800		\$ -	\$ 246,800
0001	General	OT			\$ 262,500			\$ 262,500
TOTAL			1.00	\$ 122,000	\$ 387,300	\$ -	\$ -	\$ 509,300

3. Motion Maker's Actions, if so desired:

a. Motion:

"I move to the Division of Career Technical Education for fiscal year 2021, in addition to the action taken on February 20th, add \$122,000 in ongoing personnel costs, \$124,800 on ongoing operating expenditures, and \$262,500 in onetime operating expenditures, all from the General Fund."